

**2019-2020 General Fund Monthly Staffing Report
9/30/2019**

Instructional:

Budget Allocated Positions	1,919.13
Allocation Adjustments	7.50
Adjustments For Units Paid by School Discretionary Funds (Adv Placement, IB, CAM, etc.)	<u>-</u>
Revised Budgeted Units	<u>1,926.63</u>
Hired as of 9/30/2019	<u>1,916.97</u>
Unit Vacancies	<u><u>9.66</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,180.64
Adjustments For Units Paid by School Discretionary Funds	<u>-</u>
Revised Budgeted Units	<u>1,180.64</u>
Hired as of 9/30/2019	<u>1,110.11</u>
Unit Vacancies	<u><u>70.53</u></u>

Professional Technical:

Budget Allocated Positions	141.68
Adjustments	<u>-</u>
Revised Budgeted Units	<u>141.68</u>
Hired as of 9/30/2019	<u>140.70</u>
Unit Vacancies	<u><u>0.98</u></u>

Administrative:

Budget Allocated Positions	148.45
Adjustments	<u>1.00</u>
Revised Budgeted Units	<u>149.45</u>
Hired as of 9/30/2019	<u>146.24</u>
Unit Vacancies	<u><u>3.21</u></u>

Hired includes DES Contracts and positions converted to contracted services.

Unit Vacancies May Vary Due to Paperwork in Progress

**2018-2019 Federal Monthly Staffing Report
9/30/2019**

Instructional:

Budget Allocated Positions	98.50
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>10.00</u>
Revised Budgeted Units	<u>108.50</u>
Hired as of 9/30/2019	<u>101.73</u>
Unit Vacancies	<u><u>6.77</u></u>

Educational Support Personnel:

Budget Allocated Positions	453.92
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>453.92</u>
Hired as of 9/30/2019	<u>430.23</u>
Unit Vacancies	<u><u>23.69</u></u>

Professional Technical:

Budget Allocated Positions	79.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>79.00</u>
Hired as of 9/30/2019	<u>76.79</u>
Unit Vacancies	<u><u>2.21</u></u>

Administrative:

Budget Allocated Positions	14.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>14.00</u>
Hired as of 9/30/2019	<u>13.51</u>
Unit Vacancies	<u><u>0.49</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress